

Newport School District

1999-2000 Actual

District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 31,552,727 |
| Total District Enrollment*: | 3,001 |
| Total District Per Pupil: | \$ 10,514 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 30,149,941 |
| In-District Enrollment: | 2,962 |
| In-District Per Pupil: | \$ 10,179 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 27,841,863 |
| In-District Enrollment: | 2,962 |
| Adj. District Per Pupil: | \$ 9,400 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|------------------------------|---------------|---------------|--------------|--------------|-------------|-------|--------------|
| Expenditures: | \$ 31,552,727 | \$ 11,468,071 | \$ 5,952,294 | \$ 8,062,760 | \$ 576,338 | \$ 0 | \$ 5,493,264 |
| % of Total Expenditures: | 100.00% | 36.35% | 18.86% | 25.55% | 1.83% | 0.00% | 17.41% |
| Enrollment: | 3001 | 1,445 | 646 | 826 | 45 | 0 | 39 |
| % of Total Enrollment: | 100.00% | 48.15% | 21.53% | 27.52% | 1.50% | | 1.30% |
| Instruction | | | | | | | |
| Expenditures: | \$ 17,160,659 | 7,677,171 | 3,924,634 | 5,214,457 | 344,397 | 0 | 0 |
| % of Total Expenditures: | 54.39% | 24.33% | 12.44% | 16.53% | 1.09% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 4,176,608 | 1,512,201 | 860,267 | 1,358,218 | 57,697 | 0 | 388,226 |
| % of Total Expenditures: | 13.24% | 4.79% | 2.73% | 4.30% | 0.18% | 0.00% | 1.23% |
| Operations | | | | | | | |
| Expenditures: | \$ 4,545,157 | 1,541,469 | 931,666 | 1,107,811 | 144,348 | 0 | 819,864 |
| % of Total Expenditures: | 14.40% | 4.89% | 2.95% | 3.51% | 0.46% | 0.00% | 2.60% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 3,710,864 | 0 | 0 | 0 | 0 | 0 | 3,710,864 |
| % of Total Expenditures: | 11.76% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 11.76% |
| Leadership | | | | | | | |
| Expenditures: | \$ 1,959,438 | 737,230 | 235,727 | 382,274 | 29,897 | 0 | 574,310 |
| % of Total Expenditures: | 6.21% | 2.34% | 0.75% | 1.21% | 0.09% | 0.00% | 1.82% |